

Appendix B

The following virements should be noted:

Value £	To	From	Description
500	Payroll	Personnel	Realignment of printing budgets
9,420	Payroll Adjustments	Accountancy	Staff turnover savings
1,640	Payroll Adjustments	Development Control	Staff turnover savings
1,970	Payroll Adjustments	Policy & Performance	Staff turnover savings
1,950	Payroll Adjustments	Area Development South	Staff turnover savings
20,000	Public Offices	Property Services Technical Services	Realignment of underspent budgets to fund fire door work
1,600	Yeovil Country Park	Ninespring's Centre	Realignment of supplies & services budget